

# 2018 Financial Report

**Total Community Investment** **\$ 1,456,503.47**

Member Agency and Designation-Only Agency Funding	\$ 936,091.47
Community Initiatives: NC211, Get Connected, Community Force	10,412.00
Healthcare Foundation of Wilson - AmeriCorps VISTA Program	75,000.00
Wilson Forward	25,000.00
Wilson Energy Community Grant Fund	410,000.00

## 2017 Member Agencies

## Allocations + Designations

American Red Cross	\$ 55,000.00
Arc of Wilson County	60,000.00
Communities in Schools	1,500.00
Diversified Opportunities	25,000.00
Flynn Christian Fellowship Home	35,000.00
Mental Health America	52,000.00
Salvation Army	50,000.00
Salvation Army Boys & Girls Club	90,000.00
St John Community Development Corporation - S.A.Y.	53,000.00
Wesley Shelter	105,000.00
Wilson Co. Ofc. of Sr. Citizen Affairs	106,000.00
Wilson Crisis Center	70,000.00
Wilson Youth United - The SPOT	100,000.00
Y.O.U.T.H. of Wilson	83,000.00
<b>Subtotal:</b>	<b>\$ 885,500.00</b>

## Designation-Only Agencies

Boy Scouts, Eastern Carolina Council	\$ 8,972.47
Carolina Family Health Centers	947.64
Children's Home Society of NC	1,992.88
Girl Scouts NC Coastal Pines	3,148.84
Habitat for Humanity, Wilson Area	4,492.64
Imagination Station	3,118.56
O.I.C. of Wilson, Inc.	1,575.52
Special Olympics	4,287.20
Wilson County Interfaith Services - Hope Station	5,268.96
Wilson Family YMCA	1,787.36
Wilson PD (PAL) Athletics/Activities League	14,999.40
<b>Subtotal:</b>	<b>\$ 50,591.47</b>
<b>Grand Total:</b>	<b>\$ 936,091.47</b>

## Income

2016/2017 Campaign	\$ 84,042.44
2017/2018 Campaign	1,014,850.71
2018/2019 Campaign	156,559.20
Interest Income	202.58
Building Rental Income	12,600.00
Sponsors	3,900.00
Miscellaneous Income	1,936.00
Out-of-County Income	14,160.54
Legacies & Bequests	50,000.00
<b>Total Income:</b>	<b>\$ 1,338,251.47</b>

## Expense

Other Operating Expenses	\$ 317,386.10
Building	33,345.87
Sponsors	4,597.14
Agency Allocations/Designations	936,091.47
Out-of-County Designations	7,679.06
Wilson Forward Grant	25,000.00
NC 211	6,512.00
United Way Worldwide	13,846.84
United Way of North Carolina	4,109.03
<b>Total Expenses</b>	<b>\$ 1,348,567.51</b>
<b>Income over Expenses:</b>	<b>(10,31604)</b>

## Budgets and Allocations Committee

Chair - Audrey Watson  
Committee Members:

Bill Adams, Captain Jim Anderson, Rena Corbett, Rebecca Coulter, Frances Ellis-Lynch, Jeff Hamilton, Cecilia Hottovy, Hillary Jackson, Kymberly Jackson, Charles Jeffers, Tabitha Miles, John Robl, Chris Sauls and Steve Stillman

*The Budgets and Allocations Committee spends time touring agencies, reviewing financial reports and listening to funding requests prior to making any funding decisions during the allocation process.*

## \*Wilson Energy Community Grant Fund

Arts Council of Wilson	\$90,000.00
Flynn Christian Fellowship Home	3,000.00
Imagination Station	75,000.00
O.I.C. of Wilson, Inc.	60,000.00
Oliver Nestus Freeman Roundhouse	2,500.00
Salvation Army	3,000.00
Salvation Army Boys & Girls Club	10,000.00
Special Olympics	3,000.00
The SPOT	9,000.00
St. John CDC / Save-A-Youth	1,000.00
Wesley Shelter	82,000.00
Wilson Community Improvement Association	25,000.00
Wilson County Interfaith Services - Hope Station	30,000.00
Wilson County Partnership for Children	5,000.00
PAL - Wilson Police Athletic/Activities League	10,000.00
Y.O.U.T.H. of Wilson	1,500.00
<b>Agency Allocation*</b>	<b>\$ 410,000.00</b>

*\*Grant funded by and distributed by the City of Wilson*